

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	541.0	544.0	539.0
On Roll Special Ed Full-Time	107.0	82.0	90.0
On Roll Subtotal	648.0	626.0	629.0
Sent to Other Districts Special Ed	4.0	3.0	2.0
Received	46.0	49.0	37.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,286,359	4,372,086	4,435,362
	Total Tuition	10-1300	708,652	812,895	704,496
	Unrestricted Miscellaneous Revenues	10-1XXX	285,901	144,359	97,090
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources			5,280,912	5,329,740
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,446	236,446	236,446
	Extraordinary Aid	10-3131	26,924	0	0
	Categorical Special Education Aid	10-3132	442,376	442,376	442,376
	Equalization Aid	10-3176	4,110,911	4,110,911	4,061,152
	Categorical Security Aid	10-3177	165,721	165,721	165,721
	Adjustment Aid	10-3178	534,788	363,443	0
	Other State Aids	10-3XXX	4,350	0	0
	Total Revenues from State Sources			5,521,516	5,318,897
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,033	21,231	17,862
	Total Revenues from Federal Sources		41,033	21,231	17,862
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	991,593	994,630
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	483,922	0
	Withdrawal from Maintenance Reserve	10-310	0	242,550	165,000
	Withdrawal from Unemployment Fund Balance	10-320	0	60,000	0
	Transfers from Other Funds	10-5200	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	661,688	0
	Actual Revenues (Over)/Under Expenditures			-436,663	0
General Fund Revenues	Total Operating Budget		10,406,798	13,109,621	11,420,535
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,372	0	0
	Other Revenue from Local Sources	20-1XXX	944	2,190	0
	Total Revenues from Local Sources	20-1XXX	14,316	2,190	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	50,742	50,742	83,683
	Preschool Education Aid	20-3218	330,247	794,520	877,175
	Total Revenues from State Sources		380,989	845,262	960,858
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	267,507	190,812	162,190
	Title II	20-4451-4455	22,006	15,233	12,948
	Title IV	20-4471-4474	10,916	5,529	4,700
	ARP-IDEA Preschool	20-4409	0	2,824	0
	ARP-IDEA Basic	20-4419	0	33,220	0
	IDEA Part B (Handicapped)	20-4420-4429	212,253	203,135	172,665
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	59,417	59,417
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	45,000
	ARP-ESSER	20-4540	0	1,395,198	1,250,000
	CARES Act Education Stabilization Fund	20-4530	155,121	4,597	0
	Coronavirus Relief Fund (CRF)	20-4532	49,279	2,067	0
	CRRSA Act-ESSER II	20-4534	105,900	514,896	235,352
	CRRSA Act-Learning Acceleration Grant	20-4535	0	39,840	16,000
	Other	20-4XXX	351,688	554,823	425,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	10,000
	Total Revenues from Federal Sources			1,174,670	3,191,591
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	19,993	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	98,216	74,024	121,455
Special Revenue Fund Revenues	Total Grants and Entitlements		1,690,854	4,113,067	3,555,585

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	529,577	515,575	509,095
	Total Revenues from Local Sources		529,577	515,575	509,095
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	133,315	133,041	133,816
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		662,892	648,617	642,912
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		662,891	648,617	642,912
All Fund Revenues	Total Revenues/Sources		12,760,543	17,871,305	15,619,032
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	19,993	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	98,216	74,024	121,455
	Total Revenues/Sources Net of Transfers		12,642,334	17,797,281	15,497,577

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,305,285	3,699,438	3,588,412
	Special Education-Instruction	11-2XX-100-XXX	1,092,172	1,034,362	945,220
	Bilingual Education-Instruction	11-240-100-XXX	8,910	9,588	9,610
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,217	54,970	53,392
	School-Sponsored Athletics-Instruction	11-402-100-XXX	5,860	31,820	31,780
	Summer School	11-422-XXX-XXX	11,717	28,458	35,524
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	67,843	24,364	20,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	142,043	153,894	105,466
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	374,241	343,349	252,478
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	50,112	224,097	328,046
	Undistributed Expenditures-Guidance	11-000-218-XXX	138,218	148,574	141,675
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	285,820	318,787	402,882
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	72,915	125,720	149,102
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	37,034	92,006	116,701
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	195	9,000	5,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	366,686	420,871	362,828
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	302,122	344,504	322,380
	Undistributed Expenditures-Central Services	11-000-251-XXX	223,006	290,682	235,570
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	224,672	230,340	238,584
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,143,341	1,571,539	1,094,400
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	523,133	771,830	825,353
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,827,037	2,210,989	2,102,154
	Total Undistributed Expenditures			5,778,418	7,280,546
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		10,235,579	12,139,382	11,367,257

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	24,365	48,429	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	146,854	921,610	53,078
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		171,219	970,239	53,278
General Fund Expenses and Transfers	General Fund Grand Total		10,406,798	13,109,621	11,420,535
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	944	2,190	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	310,288	445,339	567,535
	Support Services	20-218-200-XXX	168,912	387,432	449,561
	Facility Acquisition and Construction Services	20-218-400-XXX	19,998	86,515	65,217
	Total Preschool Education Aid	20-218-XXX-XXX	499,198	919,286	1,082,313
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	499,198	919,286	1,082,313
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	267,507	190,812	162,190
	Title II	20-XXX-XXX-XXX	22,006	15,233	12,948
	Title IV	20-XXX-XXX-XXX	10,916	5,529	4,700
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	212,253	203,135	172,665
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	33,220	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	2,824	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	155,121	4,597	0
	Other	20-XXX-XXX-XXX	351,688	554,823	425,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	49,279	2,067	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	105,900	514,896	235,352
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	39,840	16,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	10,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	1,395,198	1,250,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	59,417	59,417
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,174,670	3,191,591	2,473,272
Special Revenue Fund Expenses	Total Special Revenue Funds		1,690,854	4,113,067	3,555,585
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	662,891	648,617	642,912
	Total Debt Service Funds		662,891	648,617	642,912
All Fund Expenses	Total Expenditures/Appropriations		12,760,543	17,871,305	15,619,032
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	19,993	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	98,216	74,024	121,455
	Total Expenditures Net of Transfers		12,642,334	17,797,281	15,497,577

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	422,100	500,919	416,326	331,733
	Repayment of Debt	1	2	1	0
Restricted for General Operating Budget	Capital Reserve	998,511	1,048,511	564,789	564,989
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	404,319	564,769	322,419	157,619
	Legal Reserve	1,814,000	1,817,037	910,037	0
	Unemployment Fund	266,679	281,100	221,100	221,100
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	145,244	1,244	1,244	1,244
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	2,670	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,460	\$15,330	\$17,063	\$19,255	\$18,148
Total Classroom Instruction	\$8,510	\$9,031	\$9,798	\$10,689	\$10,186
Classroom-Salaries and Benefits	\$8,117	\$8,692	\$9,260	\$10,051	\$9,729
Classroom-General Supplies and Textbooks	\$338	\$295	\$408	\$490	\$319
Classroom-Purchased Services	\$55	\$44	\$129	\$148	\$138
Total Support Services	\$2,223	\$2,226	\$2,877	\$3,227	\$3,607
Support Services-Salaries and Benefits	\$1,764	\$1,573	\$2,204	\$2,458	\$2,901
Total Administrative Costs	\$1,913	\$2,049	\$2,187	\$2,408	\$2,221
Administration Salaries and Benefits	\$1,490	\$1,593	\$1,667	\$1,750	\$1,688
Total Operations and Maintenance of Plant	\$1,715	\$1,947	\$2,034	\$2,755	\$1,966
Operations and Maintenance-Salaries and Benefits	\$826	\$855	\$945	\$992	\$1,000
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$99	\$77	\$168	\$176	\$168
Total Equipment Costs	\$38	\$68	\$8	\$216	\$104
Legal Costs	\$74	\$126	\$107	\$112	\$93
Employee Benefits as a percentage of salaries*	28.49%	29.05%	31.63%	32.64%	29.17%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide business and treasurer services to the Washington Township School District (Burlington County)	0
Insurance Coverages and Benefits	General liability insurance through ACCASBO Joint Insurance Fund	0
	Participate in the Brown and Brown insurance trust fund for health and prescription benefits	0
Municipal/Public Works	Mullica Township provides snow removal and the school resource officers	0
Others	Community; Program enhancements via PTA fundraising contributions for student enrichment/parent donations, enrichment and pride toward educational achievement; Mullica Township Education Foundation - provides classroom grants to teachers	0
Purchasing	Alliance for Competitive Telecommunications/E-Rate/Shared Global Connect/Ed Data Purchasing Consortium/ Educational Services Commission of New Jersey (ESC)	0
Special Education Services	Provide child study team services to the Washington Township School District (Burlington County)	0
Transportation Services, including Fuel	Greater Egg Harbor Regional Transportation Consortium and Atlantic County Special Services for non-public transportattion and special education transportation	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mullica Twp	(A) General Fund School Levy	4,435,362
	(D) Total School Levy	4,944,457
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	454,695,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	533,179,878
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9755
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0874
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8319
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9274

Employee Contract List for District

Name	Category	Measure
J. Andrew Weber	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$394
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pursuant to employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
J. Andrew Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Gfroehrer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$138,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5490
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Gfroehrer	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pursuant to employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Irwin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Irwin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Pursuant to employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Irwin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported