

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	544.0	542.0	536.0
On Roll Special Ed Full-Time	82.0	93.0	95.0
On Roll Subtotal	626.0	635.0	631.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	4.0
Received	49.0	48.0	49.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,372,086	4,435,362	4,524,291
	Total Tuition	10-1300	808,089	704,496	1,296,170
	Unrestricted Miscellaneous Revenues	10-1XXX	401,836	98,194	98,952
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources			5,582,011	5,238,452
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,446	236,446	236,446
	Extraordinary Aid	10-3131	101,549	0	0
	Categorical Special Education Aid	10-3132	442,376	442,376	442,376
	Equalization Aid	10-3176	4,110,911	4,061,152	3,833,333
	Categorical Security Aid	10-3177	165,721	165,721	165,721
	Adjustment Aid	10-3178	363,443	0	0
	Other State Aids	10-3XXX	7,830	0	0
Total Revenues from State Sources			5,428,276	4,905,695	4,677,876
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,458	17,862	20,050
	Total Revenues from Federal Sources		25,458	17,862	20,050
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	994,630	1,240,631
	Withdrawal from Capital Reserve for Local Share	10-307	0	43,000	0
	Withdrawal from Maintenance Reserve	10-310	0	250,000	150,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	1,244
	Transfers from Other Funds	10-5200	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	374,779	0
	Actual Revenues (Over)/Under Expenditures			821,479	0
General Fund Revenues	Total Operating Budget		11,857,224	11,924,418	12,009,614
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	0	130,626
	Student Activity Fund Revenue	20-1760	35,651	0	0
	Other Revenue from Local Sources	20-1XXX	3,534	8,315	0
	Total Revenues from Local Sources	20-1XXX	39,185	8,315	130,626

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	83,683	70,877
	Preschool Education Aid	20-3218	661,917	922,913	1,014,306
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	14,922	0
	Other Restricted Entitlements	20-32XX	0	1,258,425	2,600,000
	Total Revenues from State Sources		661,917	2,279,943	3,685,183
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	175,567	186,741	158,730
	Title II	20-4451-4455	0	25,198	21,418
	Title IV	20-4471-4474	5,380	13,333	11,333
	ARP-IDEA Preschool	20-4409	2,171	653	0
	ARP-IDEA Basic	20-4419	6,241	26,979	0
	IDEA Part B (Handicapped)	20-4420-4429	199,612	204,514	173,837
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	59,417	59,417
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	45,000
	ARP-ESSER	20-4540	100,807	1,294,391	0
	CARES Act Education Stabilization Fund	20-4530	15,063	989	0
	Coronavirus Relief Fund (CRF)	20-4532	2,067	0	0
	CRRSA Act-ESSER II	20-4534	189,859	325,037	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,678	24,162	0
	Other	20-4XXX	425,169	569,406	425,000
	CRRSA Act-Mental Health Grant	20-4536	35,242	9,758	0
	ARP Homeless Children and Youth II Grant	20-4546	0	7,041	0
	Total Revenues from Federal Sources		1,172,856	2,872,619	974,735

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	142,000	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	186,492	121,455	88,438
Special Revenue Fund Revenues	Total Grants and Entitlements		2,060,379	5,424,332	4,878,982
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	515,575	509,095	497,067
	Total Revenues from Local Sources		515,575	509,095	497,067
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	133,041	133,816	134,504
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		648,616	642,912	631,572
Debt Service Fund Revenues	Total Repayment of Debt		648,616	642,912	631,572
All Fund Revenues	Total Revenues/Sources		14,566,219	17,991,662	17,520,168
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	142,000	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	186,492	121,455	88,438
	Total Revenues/Sources Net of Transfers		14,379,727	17,728,207	17,431,730

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,612,877	3,678,415	3,728,861
	Special Education-Instruction	11-2XX-100-XXX	896,826	920,936	844,289
	Bilingual Education-Instruction	11-240-100-XXX	9,359	9,610	9,710
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,490	53,409	55,919
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,406	31,780	31,169
	Summer School	11-422-XXX-XXX	8,606	35,524	30,524
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	49,388	46,493	20,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	161,204	103,191	106,246
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	372,710	291,096	226,626
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	204,057	346,509	586,124
	Undistributed Expenditures-Guidance	11-000-218-XXX	140,239	141,675	143,888
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	287,631	390,773	406,925
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,603	133,642	124,620
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	90,481	132,680	120,158
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	380	5,500	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	319,216	399,413	368,650
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	304,174	354,618	339,231
	Undistributed Expenditures-Central Services	11-000-251-XXX	232,220	275,385	257,157
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	223,635	250,615	258,675
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,320,456	1,162,546	1,218,645
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	543,271	816,956	745,003
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,838,751	2,146,154	2,324,716
Total Undistributed Expenditures		6,202,416	6,997,246	7,255,664	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		10,815,980	11,727,120	11,956,336

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	46,875	10,286	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	994,369	186,812	53,078
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		1,041,244	197,298	53,278
General Fund Expenses and Transfers	General Fund Grand Total		11,857,224	11,924,418	12,009,614
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,534	8,315	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	404,284	668,879	741,592
	Support Services	20-218-200-XXX	361,346	483,981	562,655
	Facility Acquisition and Construction Services	20-218-400-XXX	82,779	117,191	0
	Total Preschool Education Aid	20-218-XXX-XXX	848,409	1,270,051	1,304,247
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	14,922	0
	Other	20-XXX-XXX-XXX	0	1,258,425	2,600,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	848,409	2,543,398	3,904,247
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	175,567	186,741	158,730
	Title II	20-XXX-XXX-XXX	0	25,198	21,418
	Title IV	20-XXX-XXX-XXX	5,380	13,333	11,333
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	199,612	204,514	173,837
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	6,241	26,979	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,171	653	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,063	989	0
	Other	20-XXX-XXX-XXX	425,169	569,406	425,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	2,067	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	189,859	325,037	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,678	24,162	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,242	9,758	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	100,807	1,294,391	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	59,417	59,417

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	7,041	0
	Total Federal Projects	20-XXX-XXX-XXX	1,172,856	2,872,619	974,735
Special Revenue Fund Expenses	Total Special Revenue Funds		2,060,379	5,424,332	4,878,982
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	648,616	642,912	631,572
	Total Debt Service Funds		648,616	642,912	631,572
All Fund Expenses	Total Expenditures/Appropriations		14,566,219	17,991,662	17,520,168
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	142,000	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	186,492	121,455	88,438
	Total Expenditures Net of Transfers		14,379,727	17,728,207	17,431,730

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	500,919	665,224	580,631	250,000
	Repayment of Debt	2	2	1	0
Restricted for General Operating Budget	Capital Reserve	1,048,511	350,000	307,200	307,400
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	564,769	547,796	297,996	148,196
	Legal Reserve	1,817,037	1,820,037	910,000	0
	Unemployment Fund	281,100	294,709	294,709	294,709
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,244	1,244	1,244	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,562	42,633	42,633	42,633
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,330	\$17,157	\$18,148	\$18,505	\$19,659
Total Classroom Instruction	\$9,031	\$9,592	\$10,186	\$10,264	\$10,809
Classroom-Salaries and Benefits	\$8,692	\$9,241	\$9,729	\$9,809	\$10,220
Classroom-General Supplies and Textbooks	\$295	\$306	\$319	\$283	\$459
Classroom-Purchased Services	\$44	\$45	\$138	\$172	\$129
Total Support Services	\$2,226	\$3,012	\$3,607	\$3,603	\$4,130
Support Services-Salaries and Benefits	\$1,573	\$2,236	\$2,901	\$2,887	\$3,213
Total Administrative Costs	\$2,049	\$2,085	\$2,221	\$2,414	\$2,375
Administration Salaries and Benefits	\$1,593	\$1,670	\$1,688	\$1,707	\$1,823
Total Operations and Maintenance of Plant	\$1,947	\$2,299	\$1,966	\$2,055	\$2,170
Operations and Maintenance-Salaries and Benefits	\$855	\$905	\$1,000	\$952	\$991
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$77	\$169	\$168	\$169	\$175
Total Equipment Costs	\$68	\$206	\$104	\$201	\$0
Legal Costs	\$126	\$57	\$93	\$93	\$93
Employee Benefits as a percentage of salaries*	29.05%	28.59%	29.17%	30.82%	31.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide business and treasurer services to the Washington Township School District (Burlington County)	0
Insurance Coverages and Benefits	General liability insurance through ACCASBO Joint Insurance Fund	0
	Participate in the Brown and Brown insurance trust fund for health and prescription benefits	0
Municipal/Public Works	Mullica Township provides snow removal and the school resource officers	0
Others	Community; Program enhancements via PTA fundraising contributions for student enrichment/parent donations, enrichment and pride toward educational achievement; Mullica Township Education Foundation - provides classroom grants to teachers	0
Purchasing	Alliance for Competitive Telecommunications/E-Rate/Shared Global Connect/Ed Data Purchasing Consortium/Educational Services Commission of New Jersey (ESC)	0
Special Education Services	Provide Child Study Team services to the Washington Township School District (Burlington County)	0
Transportation Services, including Fuel	Greater Egg Harbor Regional Transportation Consortium and Atlantic County Special Services for non-public transportation and special education transportation	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mullica Twp	(A) General Fund School Levy	4,524,291
	(D) Total School Levy	5,021,358
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	458,006,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	612,471,784
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9878
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0964
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7387
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8199

Employee Contract List for District

Name	Category	Measure
J. Andrew Weber	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$394
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
J. Andrew Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Gfroehrer	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$142,946
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5490
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Gfroehrer	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Irwin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Irwin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,584
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Irwin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Ware	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/17/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement	



Employee Contract List for District

Name	Category	Measure
Steven Ware	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported