

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	528.0	530.0	519.0
On Roll Special Ed Full-Time	92.0	106.0	106.0
On Roll Subtotal	620.0	636.0	625.0
Sent to Other Districts Special Ed	2.0	4.0	4.0
Received	54.0	57.0	57.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,524,291	4,972,196	6,060,144
	Total Tax Levy	10-121x	4,524,291	4,972,196	6,060,144
	Total Tuition	10-1300	1,012,491	757,393	672,496
	Rents and Royalties	10-1910	0	96,851	98,788
	Unrestricted Miscellaneous Revenues	10-1XXX	228,829	60,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources		5,765,611	5,886,840	6,881,828
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,446	236,446	352,441
	Extraordinary Aid	10-3131	20,739	30,000	20,000
	Categorical Special Education Aid	10-3132	442,376	442,376	726,227
	Equalization Aid	10-3176	3,833,333	3,833,333	3,478,598
	Categorical Security Aid	10-3177	165,721	165,721	168,243
	Other State Aids	10-3XXX	10,920	0	35,714
	Total Revenues from State Sources		4,709,535	4,707,876	4,781,223
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,555	20,177	4,596
	Total Revenues from Federal Sources		26,555	20,177	4,596
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,157,402	805,809
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Transfers from Other Funds	10-5200	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	208,787	0
	Actual Revenues (Over)/Under Expenditures		603,593	0	0
General Fund Revenues	Total Operating Budget		11,105,294	12,281,082	12,623,456
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	138,213	143,154
	Student Activity Fund Revenue	20-1760	35,974	4,500	4,500
	Other Revenue from Local Sources	20-1XXX	6,768	0	0
	Total Revenues from Local Sources	20-1XXX	42,742	142,713	147,654

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	268,181	197,304	307,105
	Preschool Education Aid	20-3218	707,201	1,088,280	1,269,554
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	14,618	0	0
	Other Restricted Entitlements	20-32XX	0	2,130,000	865,330
	Total Revenues from State Sources		990,000	3,415,584	2,441,989
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	177,327	214,386	171,508
	Title II	20-4451-4455	37,324	0	0
	Title IV	20-4471-4474	26,472	0	0
	ARP-IDEA Basic	20-4419	487	0	0
	IDEA Part B (Handicapped)	20-4420-4429	203,447	221,277	177,021
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	59,417	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,377	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,081	0	0
	ARP-ESSER	20-4540	1,171,505	0	0
	CARES Act Education Stabilization Fund	20-4530	2,555,875	0	0
	CRRSA Act-ESSER II	20-4534	150,522	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,004	0	0
	Other	20-4XXX	469,888	475,000	475,000
	CRRSA Act-Mental Health Grant	20-4536	1,318	0	0
	ARP Homeless Children and Youth I Grant	20-4545	7,407	0	0
	Total Revenues from Federal Sources		4,941,451	910,663	823,529
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	88,438	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	136,035	156,550
Special Revenue Fund Revenues	Total Grants and Entitlements		6,063,083	4,604,995	3,569,722

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	497,067	255,471	259,608
	Total Revenues from Local Sources		497,067	255,471	259,608
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	134,504	133,610	135,861
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		631,571	389,081	395,469
Debt Service Fund Revenues	Total Repayment of Debt		631,571	389,081	395,469
All Fund Revenues	Total Revenues/Sources		17,799,948	17,275,158	16,588,647
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	88,438	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	136,035	156,550
	Total Revenues/Sources Net of Transfers		17,711,510	17,139,123	16,432,097

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,462,099	3,747,635	4,136,736
	Special Education-Instruction	11-2XX-100-XXX	773,046	937,150	954,990
	Bilingual Education-Instruction	11-240-100-XXX	9,210	9,986	10,070
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	46,816	59,975	46,578
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,359	31,763	32,044
	Summer School	11-422-XXX-XXX	22,125	34,920	45,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	42,883	49,000	212,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	104,352	104,626	100,590
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	161,314	174,769	250,946
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	515,507	584,311	448,222
	Undistributed Expenditures-Guidance	11-000-218-XXX	143,491	142,453	143,270
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	478,195	512,820	523,510
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	97,891	125,451	24,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	98,370	94,637	71,571
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,982	6,500	8,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	340,301	391,226	396,957
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	324,519	358,160	341,499
	Undistributed Expenditures-Central Services	11-000-251-XXX	246,740	245,665	221,336
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	264,125	347,573	323,206
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,081,445	1,241,600	1,156,788
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	641,678	799,028	663,860
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,104,190	2,087,284	2,370,705
Total Undistributed Expenditures		6,648,983	7,265,103	7,256,460	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		10,990,638	12,086,732	12,482,178

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	61,578	0	88,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,078	194,150	53,078
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		114,656	194,350	141,278
General Fund Expenses and Transfers	General Fund Grand Total		11,105,294	12,281,082	12,623,456
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,768	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	648,756	758,576	860,959
	Support Services	20-218-200-XXX	415,064	801,256	929,672
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	85,732
	Total Preschool Education Aid	20-218-XXX-XXX	1,063,820	1,559,832	1,876,363
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	14,618	0	0
	Other	20-XXX-XXX-XXX	0	2,130,000	865,330
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,078,438	3,689,832	2,741,693
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	177,327	214,386	171,508
	Title II	20-XXX-XXX-XXX	37,324	0	0
	Title IV	20-XXX-XXX-XXX	26,472	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	203,447	221,277	177,021
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	487	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,555,875	0	0
	Other	20-XXX-XXX-XXX	469,888	475,000	475,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	150,522	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,004	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,318	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,171,505	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	59,417	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,377	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,081	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	7,407	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,941,451	910,663	823,529
Special Revenue Fund Expenses	Total Special Revenue Funds		6,063,083	4,604,995	3,569,722
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	631,571	389,081	395,469
	Total Debt Service Funds		631,571	389,081	395,469
All Fund Expenses	Total Expenditures/Appropriations		17,799,948	17,275,158	16,588,647
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	88,438	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	136,035	156,550
	Total Expenditures Net of Transfers		17,711,510	17,139,123	16,432,097

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	822,392	529,061	287,300	250,000
	Repayment of Debt	49,376	49,376	0	0
Restricted for General Operating Budget	Capital Reserve	350,000	350,200	150,400	150,600
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	547,796	340,996	191,196	191,396
	Legal Reserve	1,825,641	1,684,150	768,509	0
	Unemployment Fund	306,037	321,604	321,604	321,604
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,244	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	45,495	45,043	45,043	45,043
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,889	\$18,075	\$20,208	\$19,909	\$21,184
Total Classroom Instruction	\$9,433	\$9,929	\$10,955	\$10,637	\$11,968
Classroom-Salaries and Benefits	\$9,167	\$9,662	\$10,245	\$9,930	\$10,434
Classroom-General Supplies and Textbooks	\$184	\$227	\$601	\$605	\$1,235
Classroom-Purchased Services	\$82	\$40	\$109	\$102	\$300
Total Support Services	\$3,426	\$3,761	\$4,445	\$4,393	\$4,440
Support Services-Salaries and Benefits	\$2,797	\$3,269	\$3,871	\$3,791	\$3,828
Total Administrative Costs	\$2,104	\$2,286	\$2,419	\$2,530	\$2,525
Administration Salaries and Benefits	\$1,642	\$1,783	\$1,759	\$1,873	\$1,889
Total Operations and Maintenance of Plant	\$1,780	\$1,946	\$2,204	\$2,170	\$2,091
Operations and Maintenance-Salaries and Benefits	\$857	\$939	\$980	\$972	\$961
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$152	\$185	\$180	\$161
Total Equipment Costs	\$216	\$99	\$0	\$0	\$278
Legal Costs	\$79	\$106	\$90	\$88	\$80
Employee Benefits as a percentage of salaries*	28.95%	29.39%	30.59%	28.81%	33.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared service with Washington Township	0
Insurance Coverages and Benefits	Participation in Joint insurance fund	0
Municipal/Public Works	Mullica Township provides snow removal, school resource officers, and grounds assistance	0
Special Education Services	Provide shared CST services to local districts	0
Transportation Services, including Fuel	Participate in GEH consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Mullica Twp	(A) General Fund School Levy	6,060,144
	(D) Total School Levy	6,319,752
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	461,691,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	771,542,614
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3126
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3688
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7855
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8191

Employee Contract List for District

Name	Category	Measure
Mary Lou DeFrancisco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Contract - No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Contract - No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem Contract - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Lou DeFrancisco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Irwin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mike Irwin	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at \$90/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Ware	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$81,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Ware	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Ware	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd D'Anna	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5490
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,153	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per law	

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Todd D'Anna	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported